

# NERC

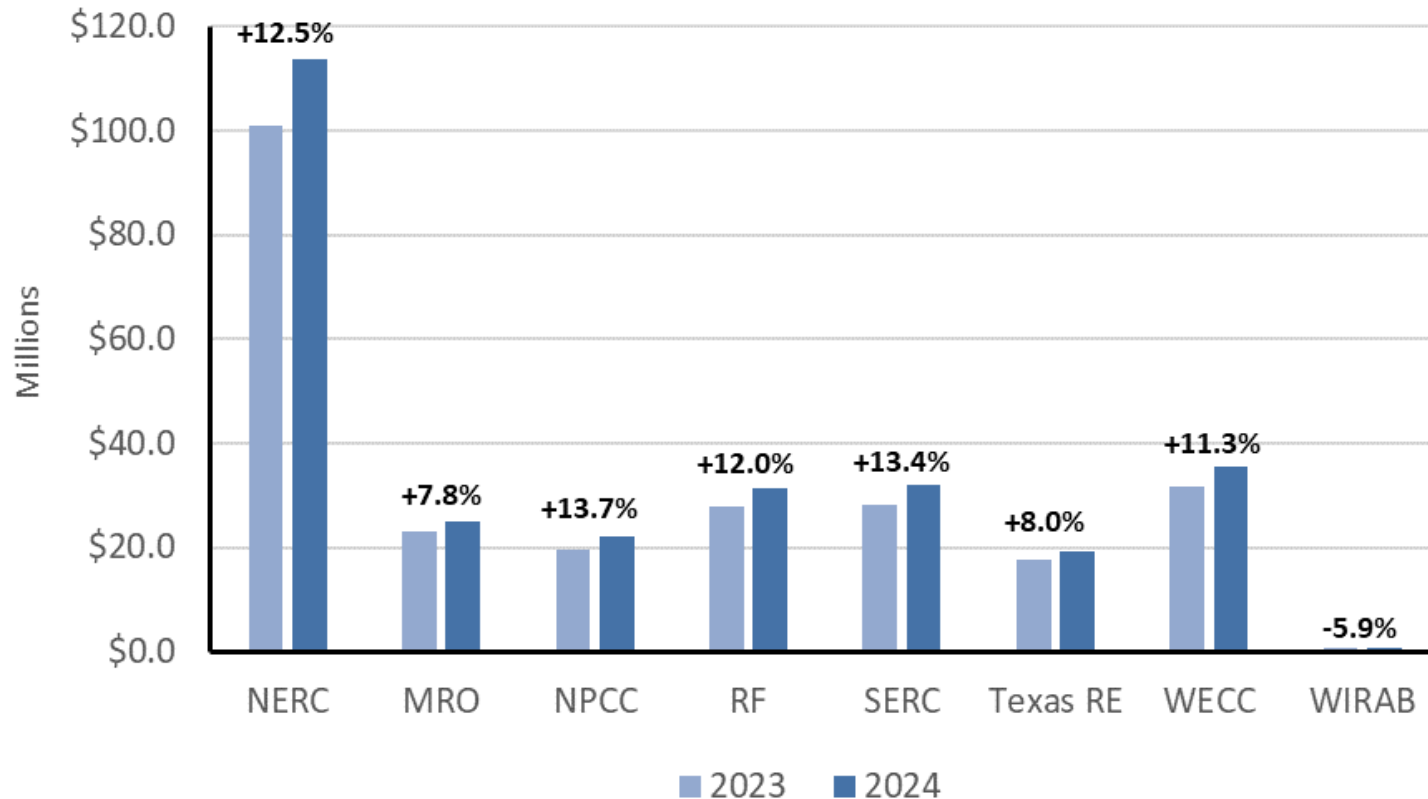
NORTH AMERICAN ELECTRIC  
RELIABILITY CORPORATION

# ERO Enterprise Combined 2024 Budgets & Assessments

RELIABILITY | RESILIENCE | SECURITY



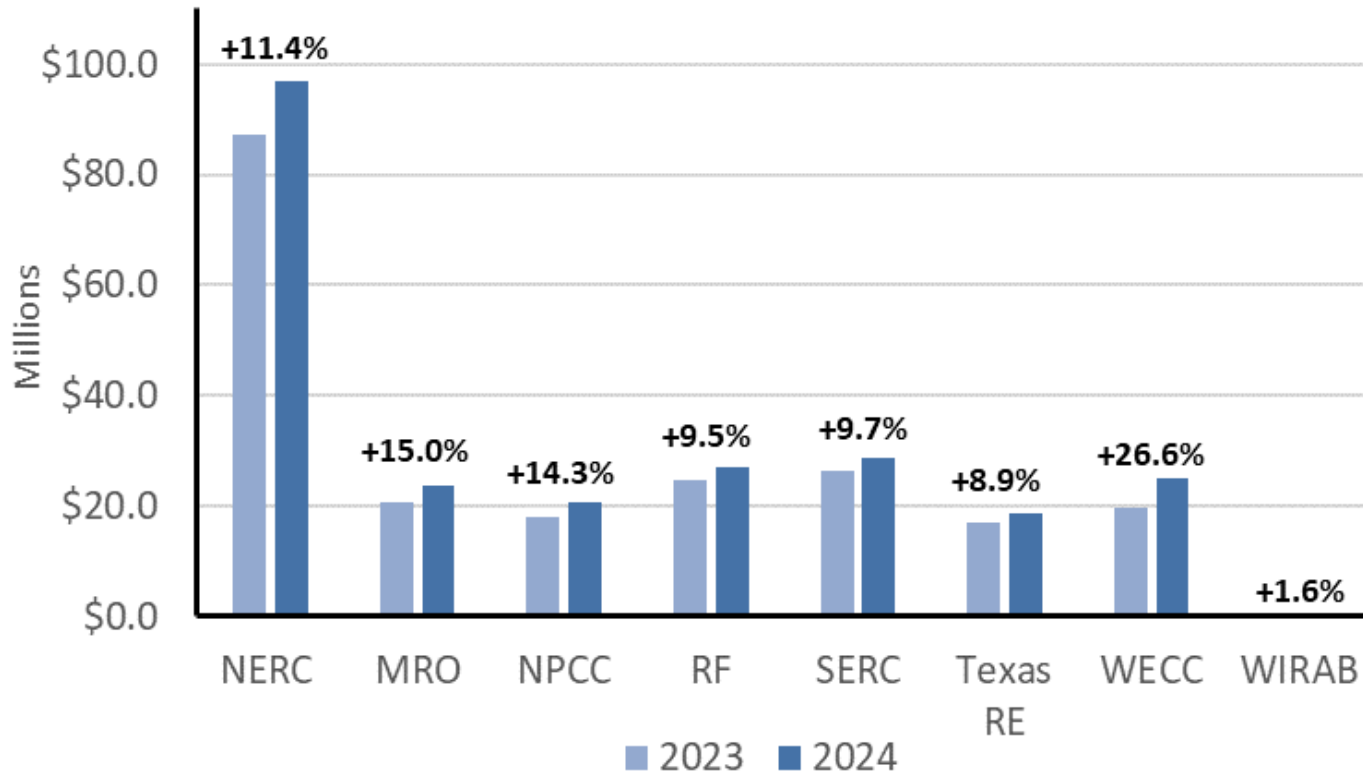
Total ERO Enterprise 2024 budget – \$279.3M (\$29.2M or 11.7% increase vs 2023)



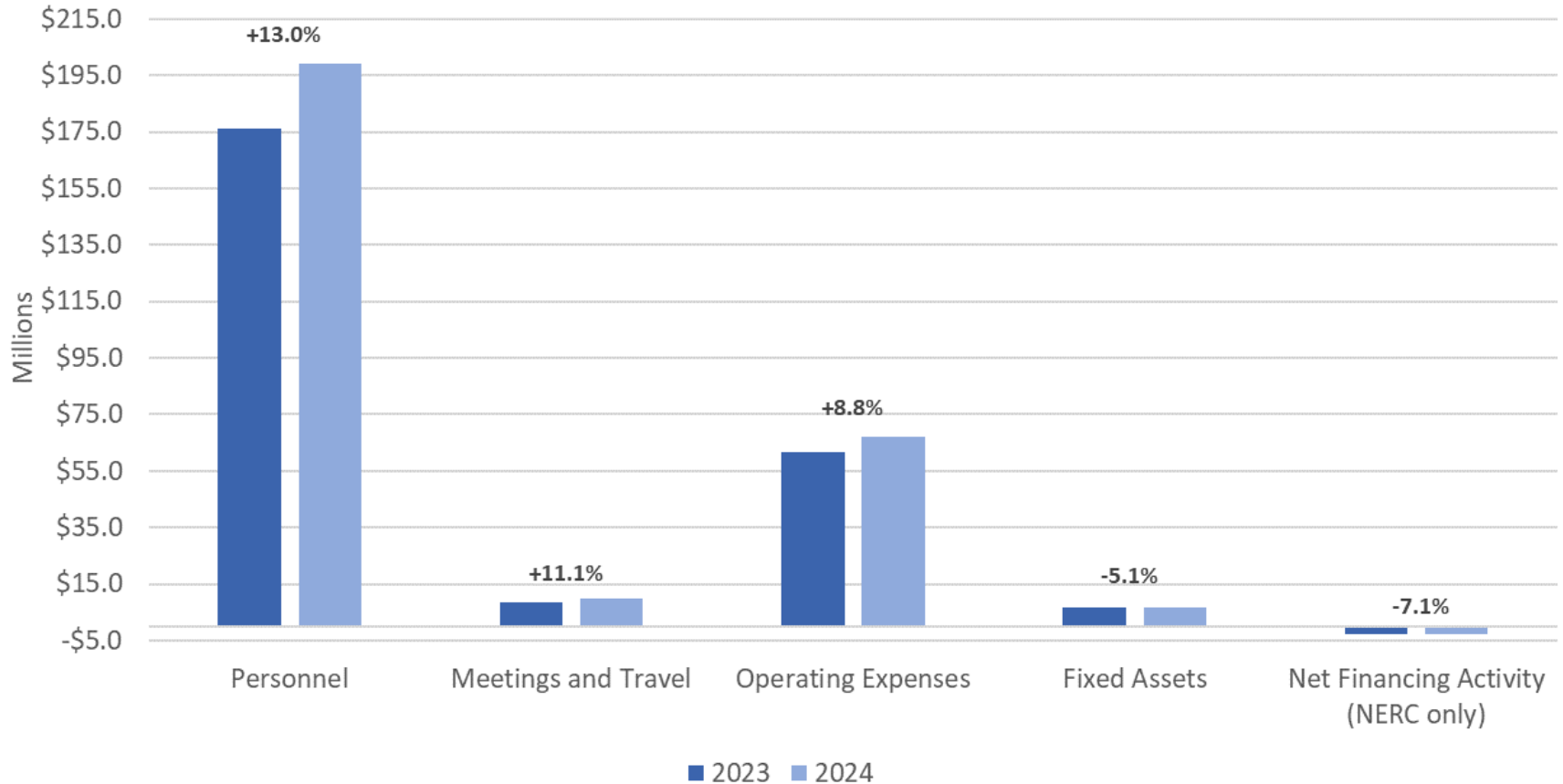
*"ERO Enterprise" includes WIRAB unless otherwise noted*

Total ERO Enterprise 2024 assessment – \$241.4M (\$27.3M or 12.7% increase vs 2023)

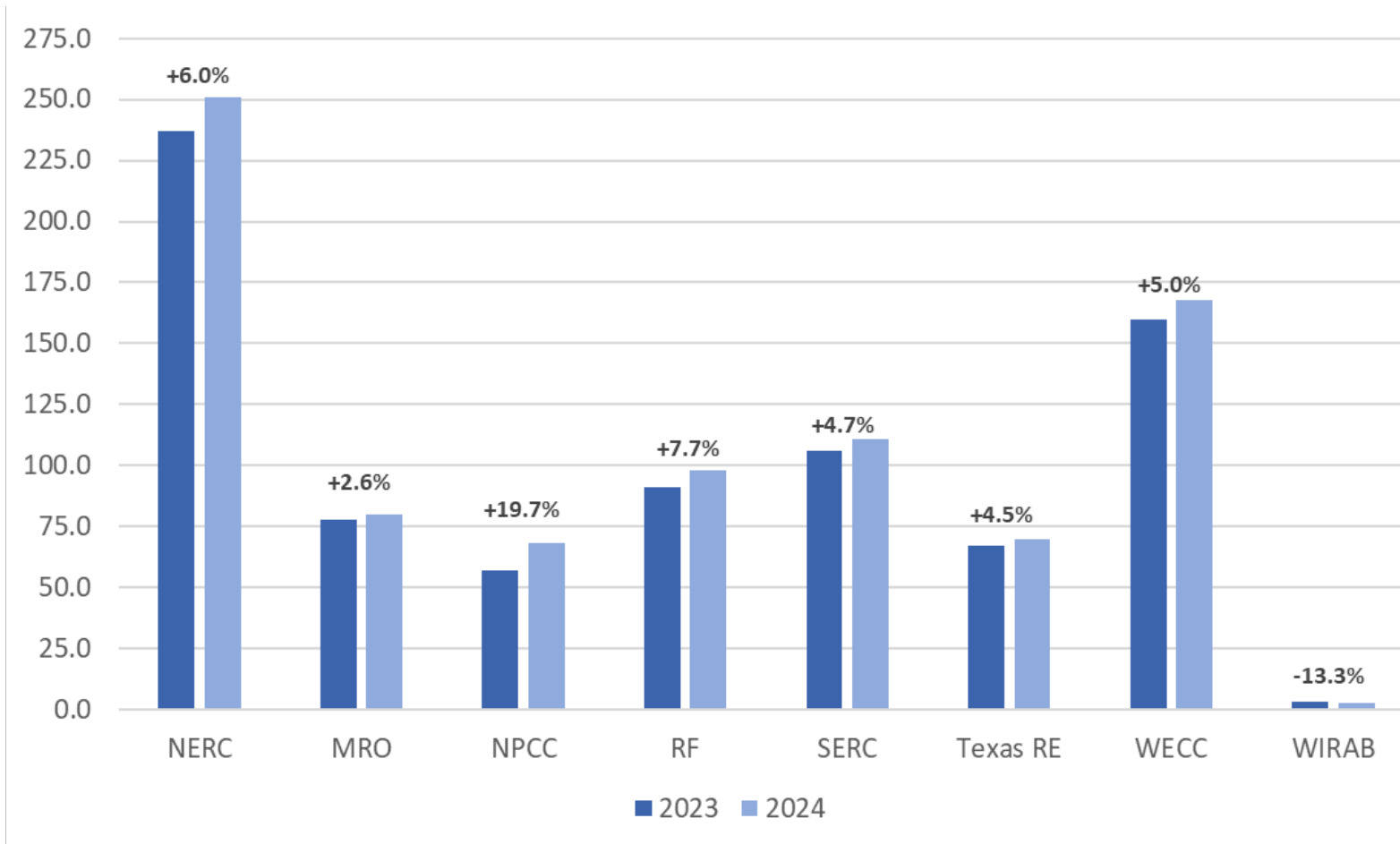
Approximately \$23M in penalties/reserves released to reduce assessments

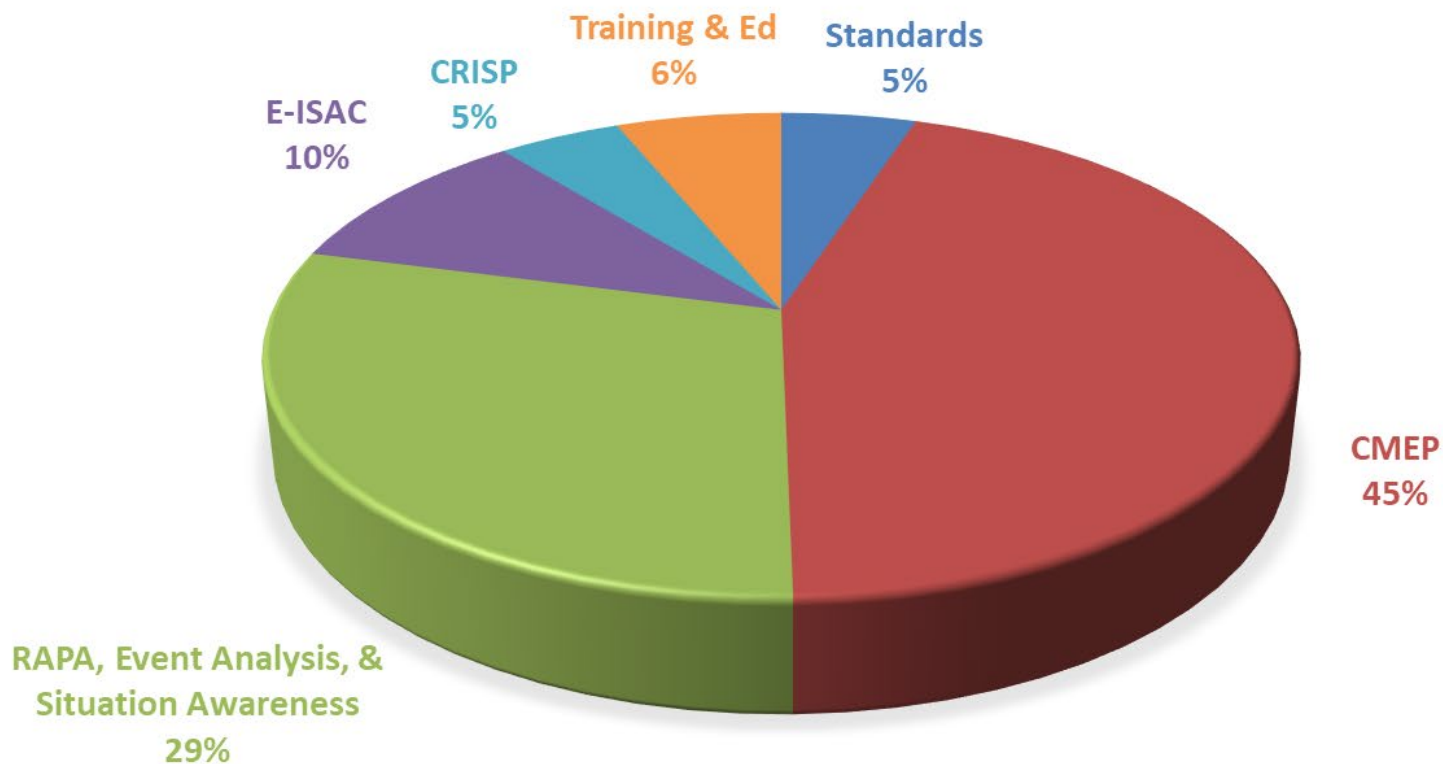


# ERO Enterprise 2024 v 2023 Budget by Expense Category



Total ERO Enterprise 2024 budgeted FTEs – 848.8 (50.1 or 6.3% increase vs 2023)





*\*Excludes WIRAB*



# Questions and Answers